



Mayor & City Council

Workshop Session

~ Agenda ~

City of College Park
3667 Main Street
College Park, GA 30337

<http://www.collegeparkga.com>
404-669-3756 (Main)

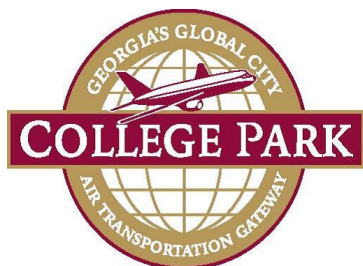
Experience College Park
Georgia's Global City

Monday, June 1, 2020

6:00 PM

Council Chambers

1. Presentation by the Six West development team on the results of district planning activities conducted through virtual meetings and workshop sessions. See memorandum dated May 28, 2020 from Economic Development Director Artie Jones, III. Also, see attached supporting documentation.
2. Consideration to support the College Park Main Street Association (CPMSA) to create a larger outdoor dining atmosphere helping to ensure maximum patronage and safety to Main Street businesses from Princeton Avenue to Yale Avenue in collaboration with committed business owners. Please see memorandum dated May 28, 2020 from Economic Development Director Artie Jones, III. Also, see attached supporting documentation.
3. Presentation by IGNITE College Park Community Oriented Resource Center Project requesting financial support by CEO of Adullam Ministries, Inc. Jamelle McKenzie. See memorandum dated May 27, 2020 from City Manager Terrence R. Moore. Also, see attached PowerPoint presentation.



CITY OF COLLEGE PARK

P.O. BOX 87137 · COLLEGE PARK, GA 30337 · 404.767.1537

WORKSHOP AGENDA ITEM

DOC ID: 8130

DATE: May 28, 2020

TO: The Honorable Mayor and Members of City Council

THROUGH: Terrence R. Moore, City Manager

FROM: Artie Jones, Clearly College Park Executive Director

RE: Six West Development District Planning Results

PURPOSE: The Economic Development Department with the City of College Park has just completed district planning activities for the 311 acre Six West development formerly known as the Airport City. At the Monday, June 1, 2020 City Council meeting the Six West development team will provide a presentation to the City Council on the results of the district plan meetings where the citizens had the opportunity to provide real-time feedback on the developments direction moving forward.

REASON: A master plan for the Six West Development was completed on the 311 acre mixed used development. The Six West Development is broken into six distinct districts (Camp Creek, Entertainment, Incremental, Office, Residential, and Retail). The community had the opportunity through a series of virtual interactions to provide feedback on the overall development of the City owned and city master developed project.

RECOMMENDATION: It is recommended that the City Council provide feedback and direction as you deem appropriate.

BACKGROUND: Please see attached information on feedback from the citizens.

COST TO CITY: None

BUDGETED ITEM: N/A

REVENUE TO CITY: None

CITY COUNCIL HEARING DATE: June 1, 2020

CONSIDERATION BY OTHER GOVERNMENT ENTITIES: None

AFFECTED AGENCIES: None

RELATIONSHIP TO EXISTING ORDINANCE OR RESOLUTION: None

REQUIRED CHANGES TO WORK PROGRAMS: None

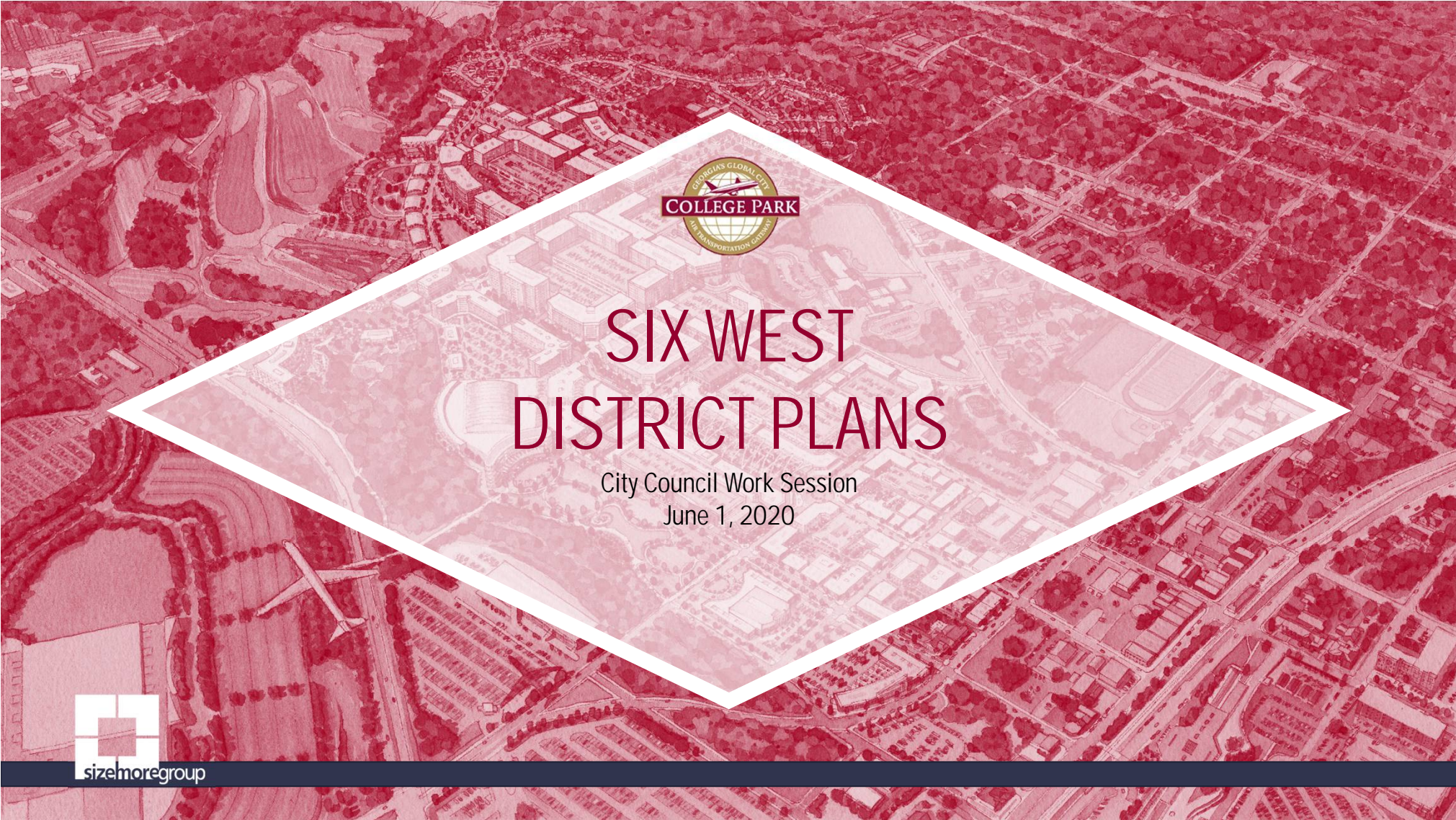
STAFF: Michelle Alexander - Collaborative Firm
Bill de St. Aubin - Sizemore Group
Deanna Murphy - Sizemore Group
Artie Jones, III - City of College Park Economic Development

ATTACHMENTS:

- CP City Council Presentation June 1 (PPTX)

Review:

- Artie Jones Completed 05/11/2020 10:40 AM
- Rosyline Robinson Completed 05/25/2020 10:56 AM
- Michelle Alexander Pending
- Terrence R. Moore Completed 05/28/2020 2:25 PM
- Mayor & City Council Pending 06/01/2020 6:00 PM



SIX WEST DISTRICT PLANS

City Council Work Session
June 1, 2020



AGENDA

- I. Project Overview
- II. Community & Stakeholder Engagement
- III. District Plans Update

CITY OF COLLEGE PARK



ARTIE JONES
Economic Development
Director



MICHELLE ALEXANDER
City Planner

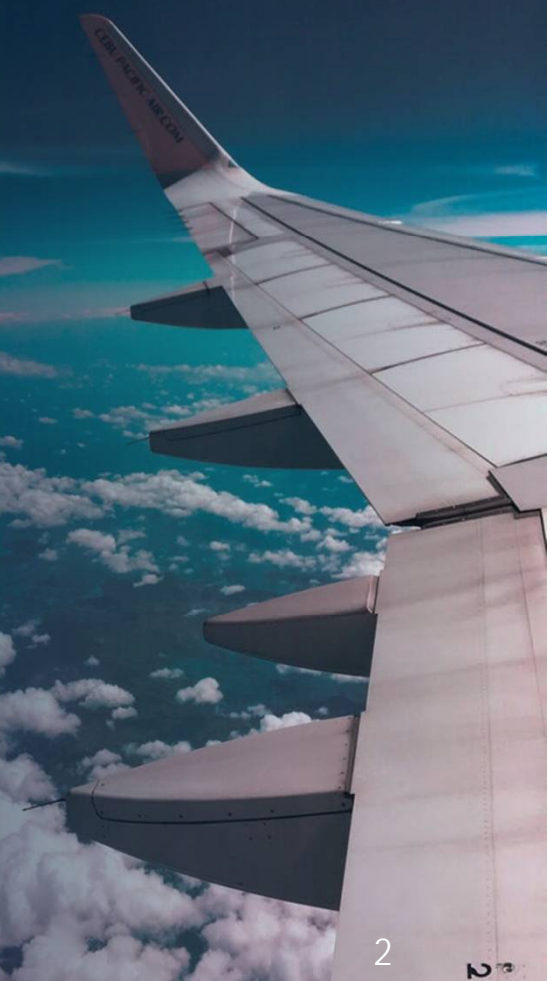
SIZEMORE GROUP



BILL DE ST. AUBIN
CEO



DEANNA MURPHY
Director of Planning





PROJECT SITE

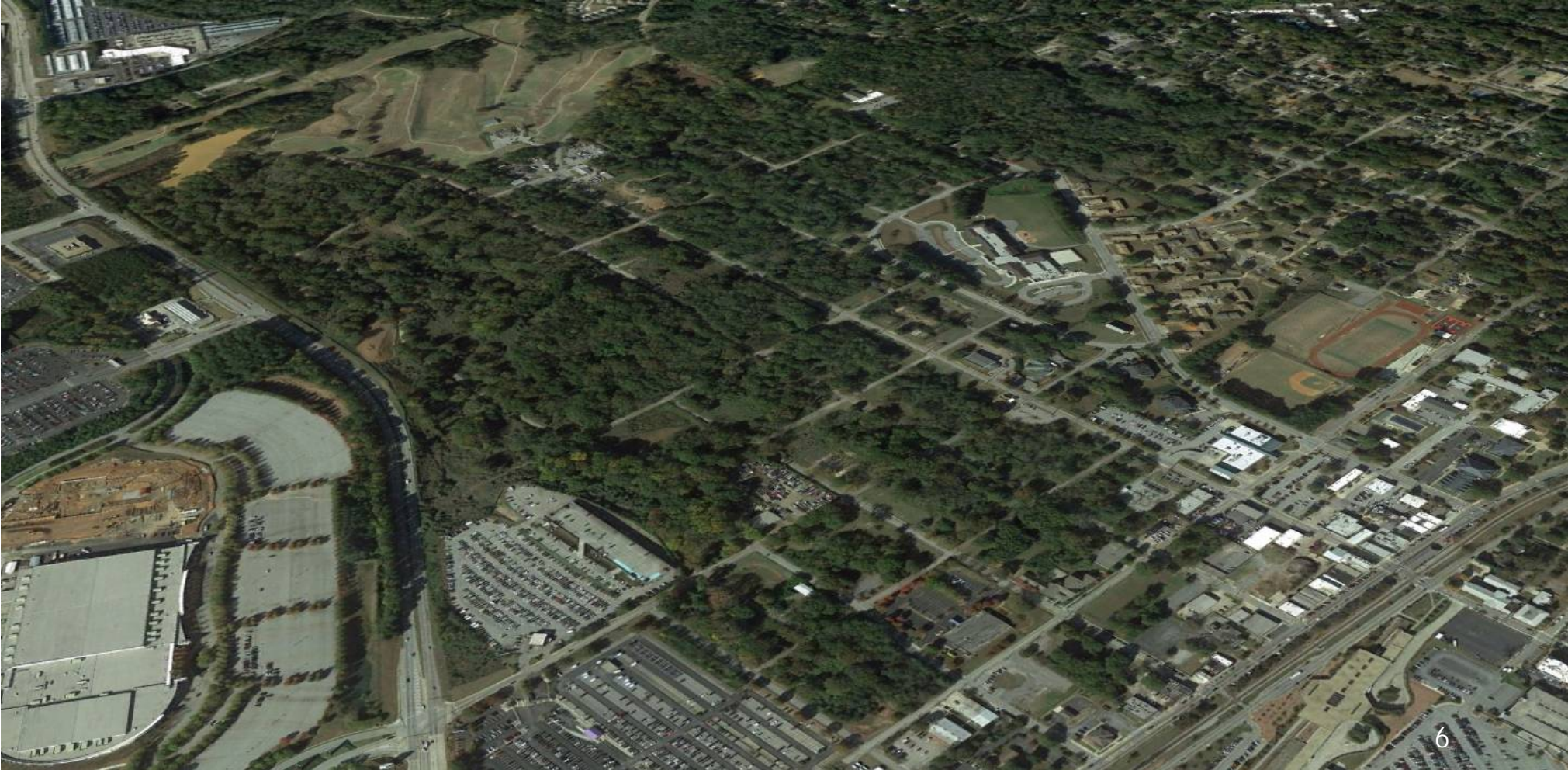


PROJECT VISION

A global destination rooted in diversity, equity, and inclusion easily accessible to all – from local residents to world travelers – a showcase of smart cities and eco-friendly design.

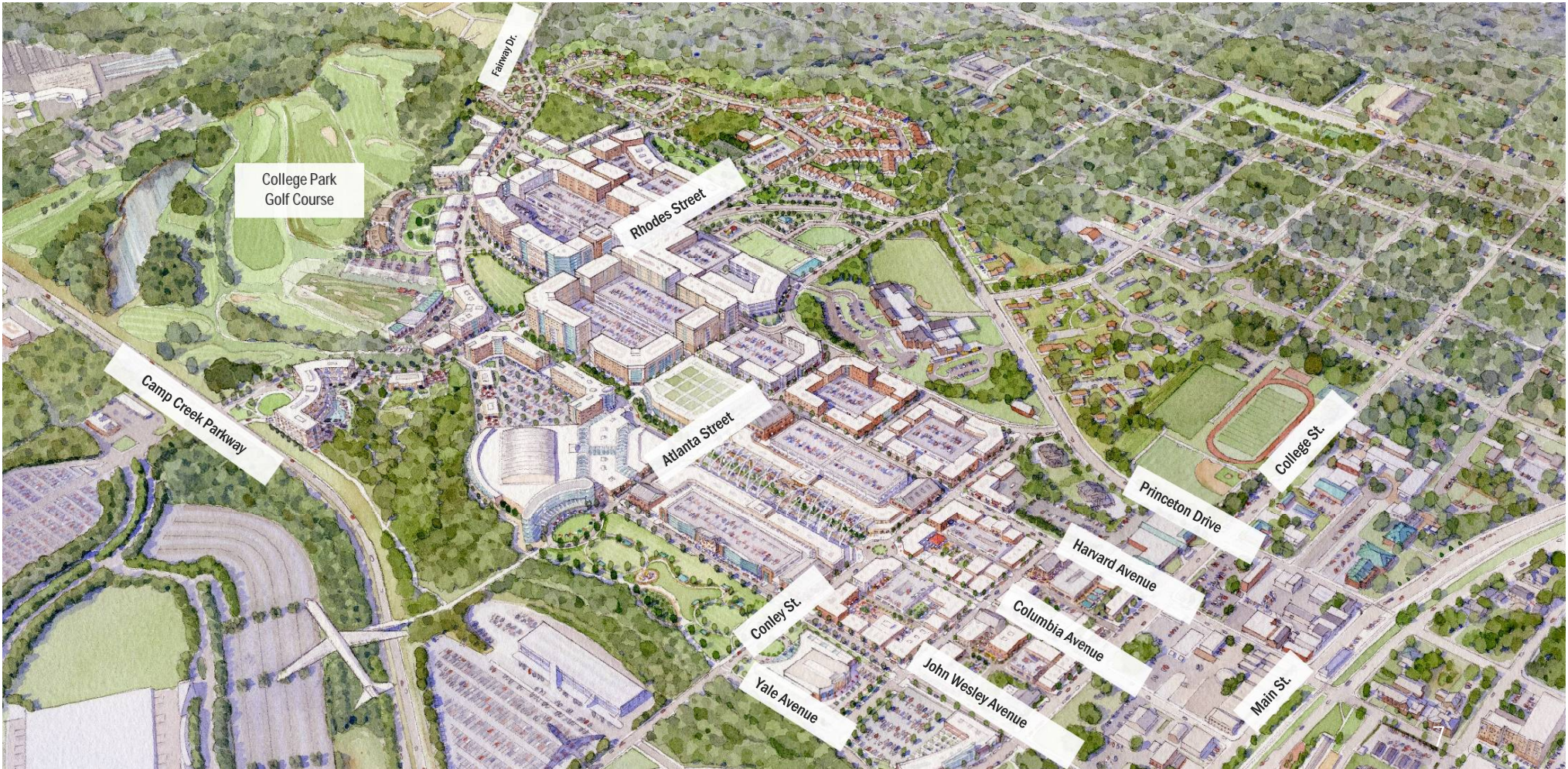


EXISTING SITE



6

SIX WEST CONCEPT PLAN



SIX WEST CONCEPT PLAN



DISTRICT PLAN PROCESS

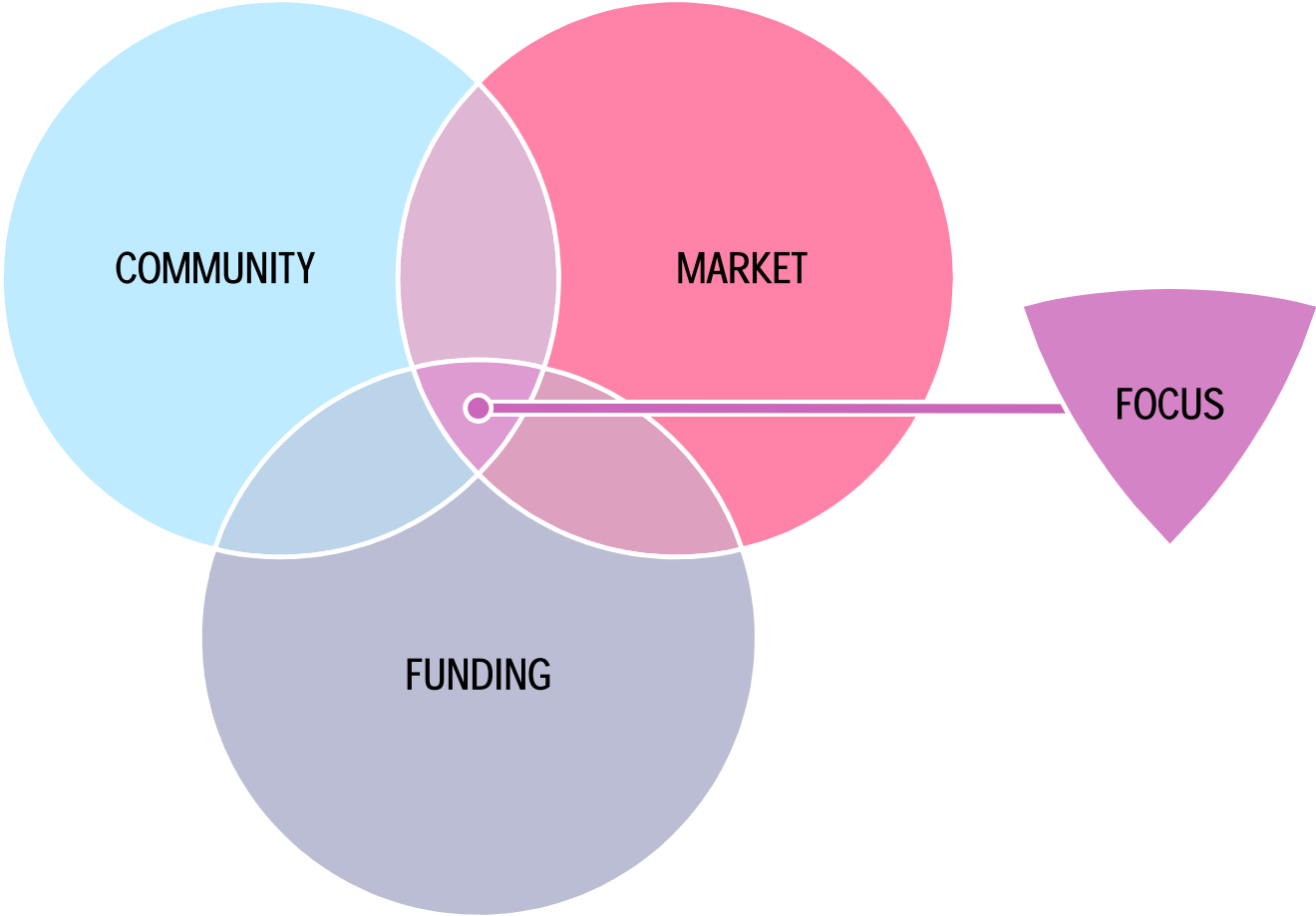


- 1 Develop district level map of existing conditions
- 2 Engage the private sector

- 3 Engage the community
- 4 Develop two to three plan and massing options for approval
- 5 Refine preferred option

- 6 Develop infrastructure scope & funding strategy
- 7 Council approval

THE PROCESS



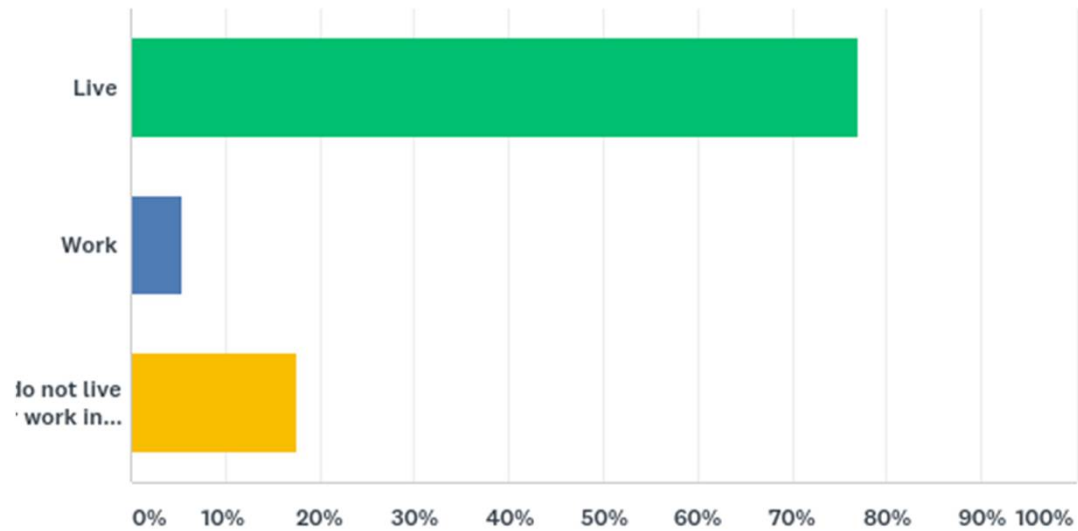


COMMUNITY SURVEY RESULTS

Total Responses: 211

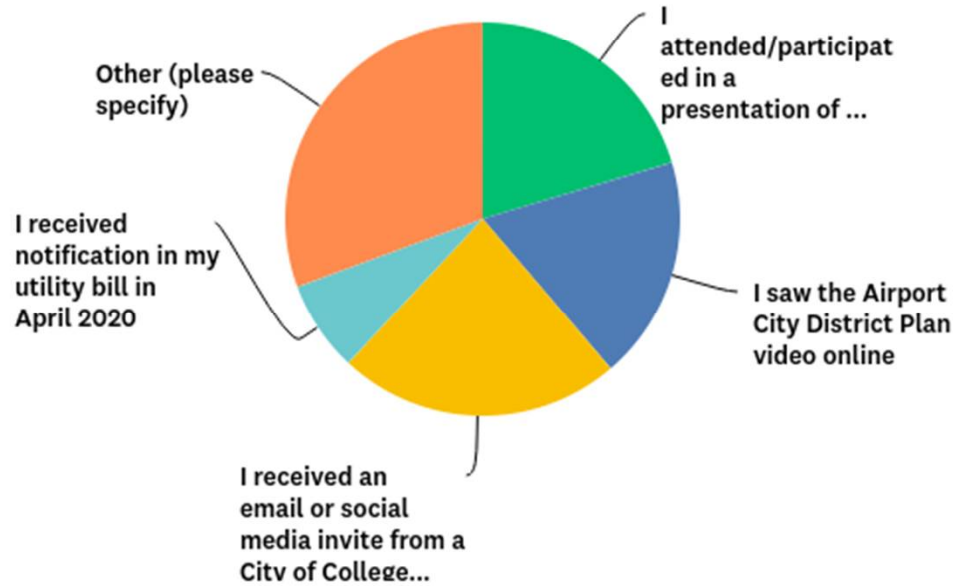
Survey opened: April 11
Survey closes: May 19

Q1 Do you live or work in the City of College Park?



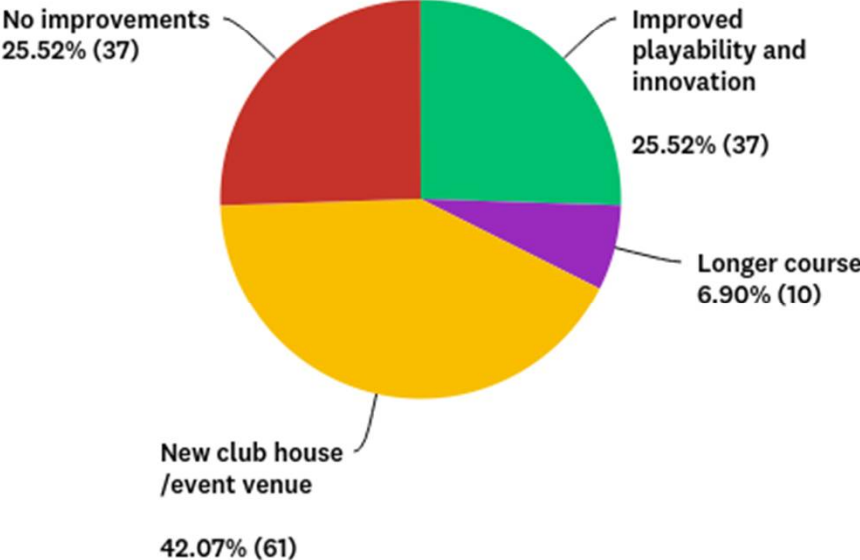
COMMUNITY SURVEY RESULTS

Q2 How did you hear about the SIX WEST (formerly known as Airport City) project?



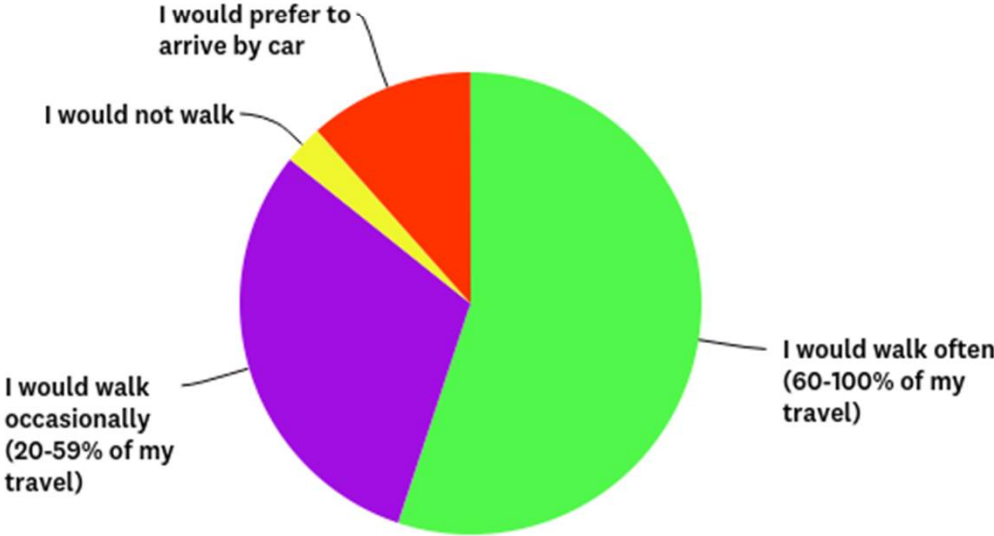
COMMUNITY SURVEY RESULTS

Q7 What improvements would you like to see to the College Park Municipal Golf Course?



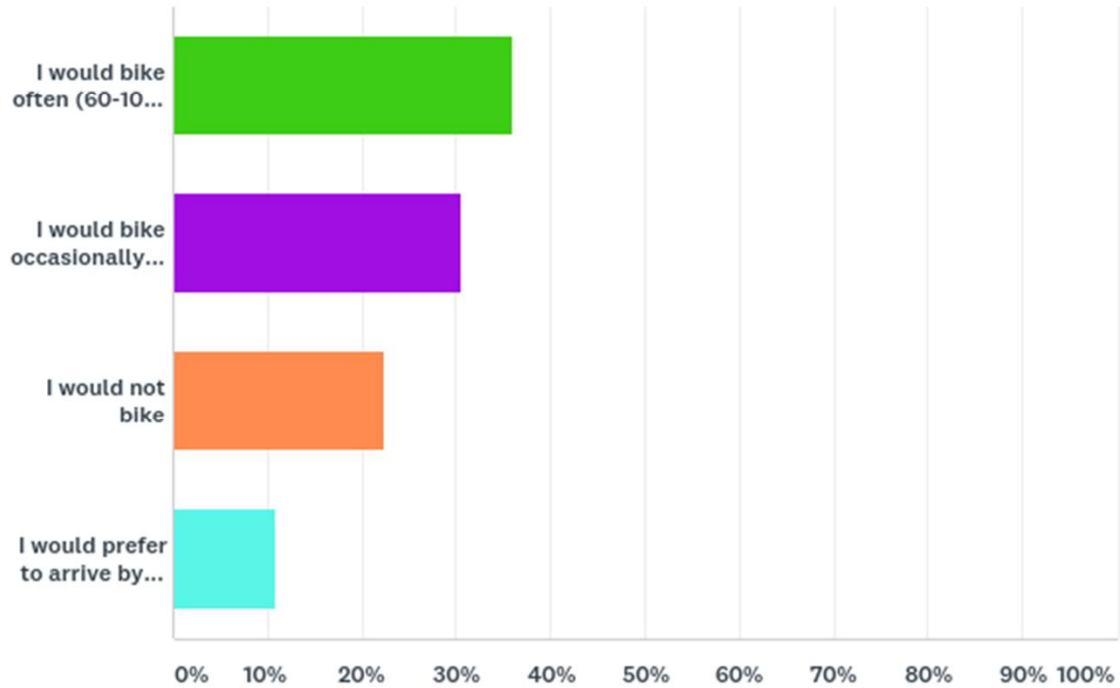
COMMUNITY SURVEY RESULTS

Q8 If connected sidewalks and multi-use trails were available, how likely would you be to arrive to Six West by foot?



COMMUNITY SURVEY RESULTS

Q9 If bicycle lanes and trails were available, how likely would you be to arrive to Six West by bicycle?



MAY 5TH LIVE WEBINAR



100 people participated live



367 Views on the City's Facebook Page



27 Views on the City's YouTube Channel

SCHEDULE

LET'S TALK! Next Events...

APRIL 13TH (VIEW ONLINE NOW)
Video Released: *Orientation*

MAY 5TH, 4:00PM / LIVE – ZOOM WEBINAR
Six West – Look, Feel & Function

JUNE 1ST
Joint City Council & BIDA Presentation

JUNE 11TH, 4:00PM / LIVE - VIRTUAL SUMMIT
Townhall Style Discussion: Results

See instructions on our web page: www.collegeparkga.com
Sign up for alerts & questions/comments: collegepark@tcfatl.com

Zoom Group Chat: Current economic conditions have our city moving towards dire circumstances. What contingency plans do you have to minimize upfront costs to avoid shelving this project entirely?

(36) ROCK ROW

ROCK ROW

1. Choose One...

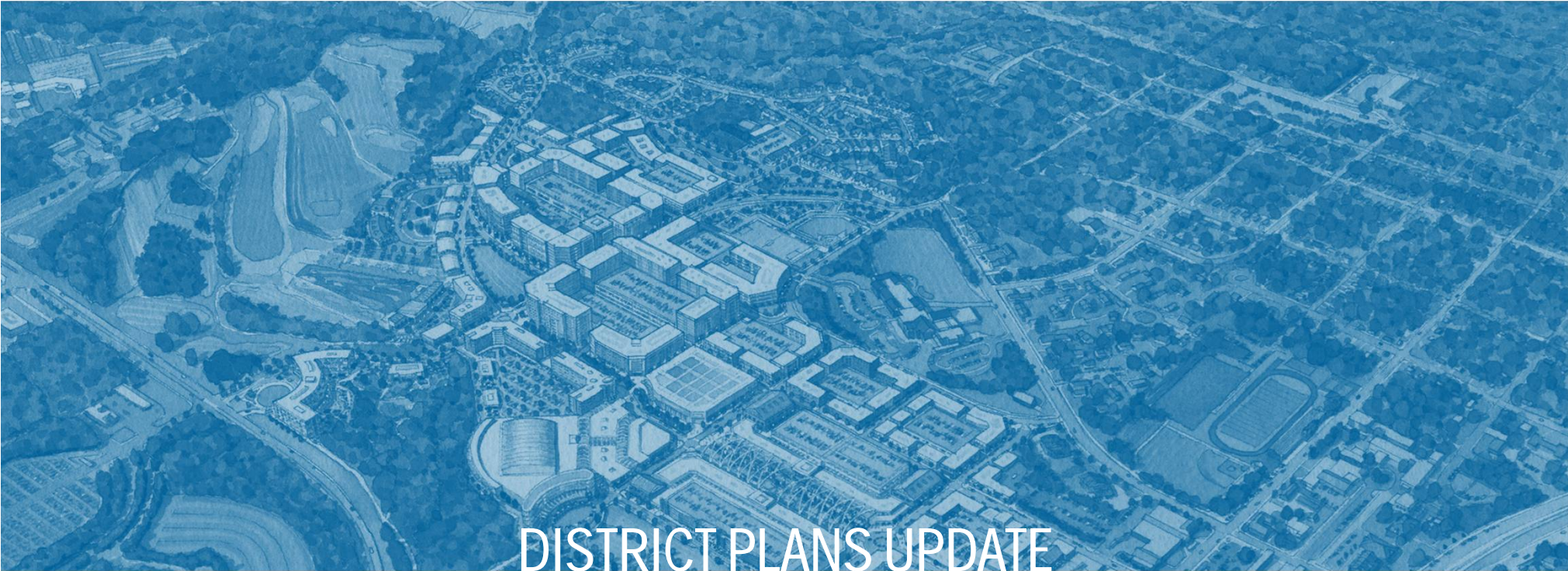
- LOVE IT!
- LIKE IT!
- DISLIKE IT!

Submit

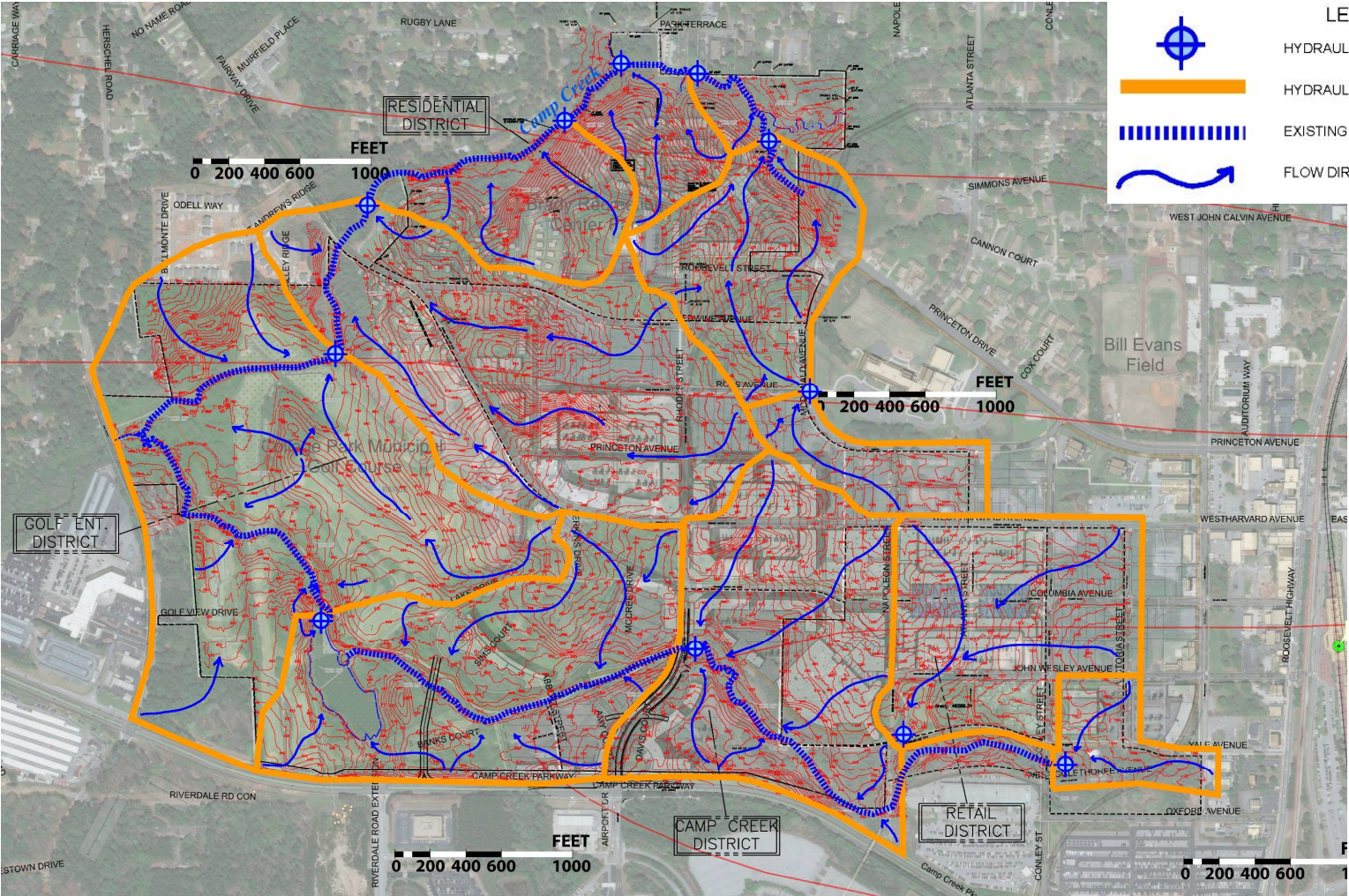
Zoom Group Chat: From Jackie Moore to Everyone: 35 I can see it being a big traffic problem cars going around like on the waterfront at VA beach

DEVELOPER INTERVIEWS

- 1 Leverage MARTA & Convention Center
- 2 Phase 1 Retail: 200-250k square feet
- 3 Connect development to Downtown/MARTA
- 4 Cultural Destination in Phase 1: cultural center, library, food hall
- 5 Public investment to initiate project: streets, cultural places, parking deck



STORMWATER BASINS



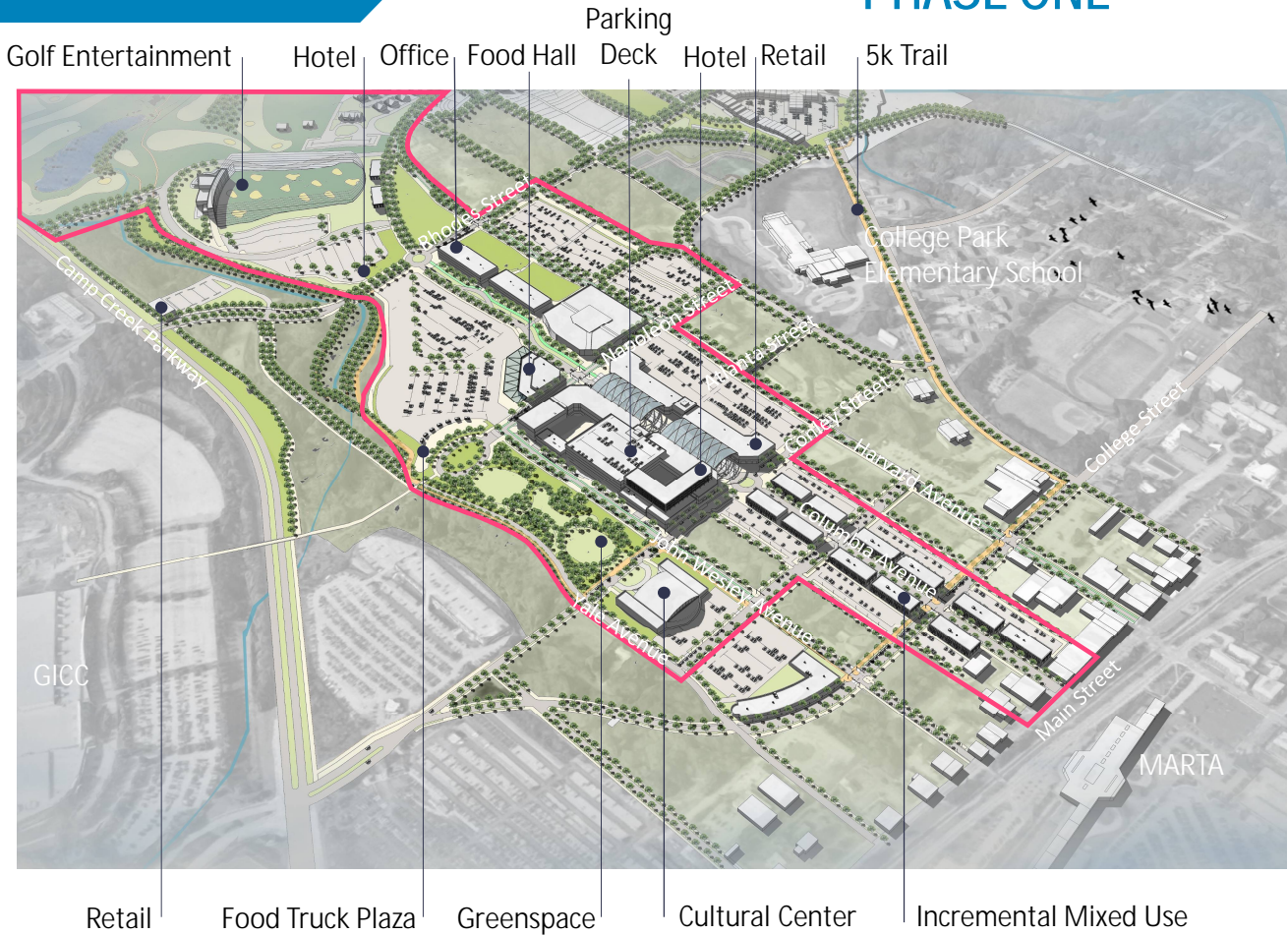
LEGEND

-  HYDRAULIC DOWNSTREAM STUDY POINT
-  HYDRAULIC BASIN DELINEATION LINE
-  EXISTING STREAM
-  FLOW DIRECTION

PHASE ONE



PHASE ONE



PROGRAM

- Destination Drivers:
- 50,000 sf Cultural Center
 - 6 acre Greenspace
 - Food Truck Plaza
 - Golf Entertainment Facility
 - Parking Deck with Rock Climbing Wall
 - Golf Course Updates
 - Golf Club Rehab & Event Rentals

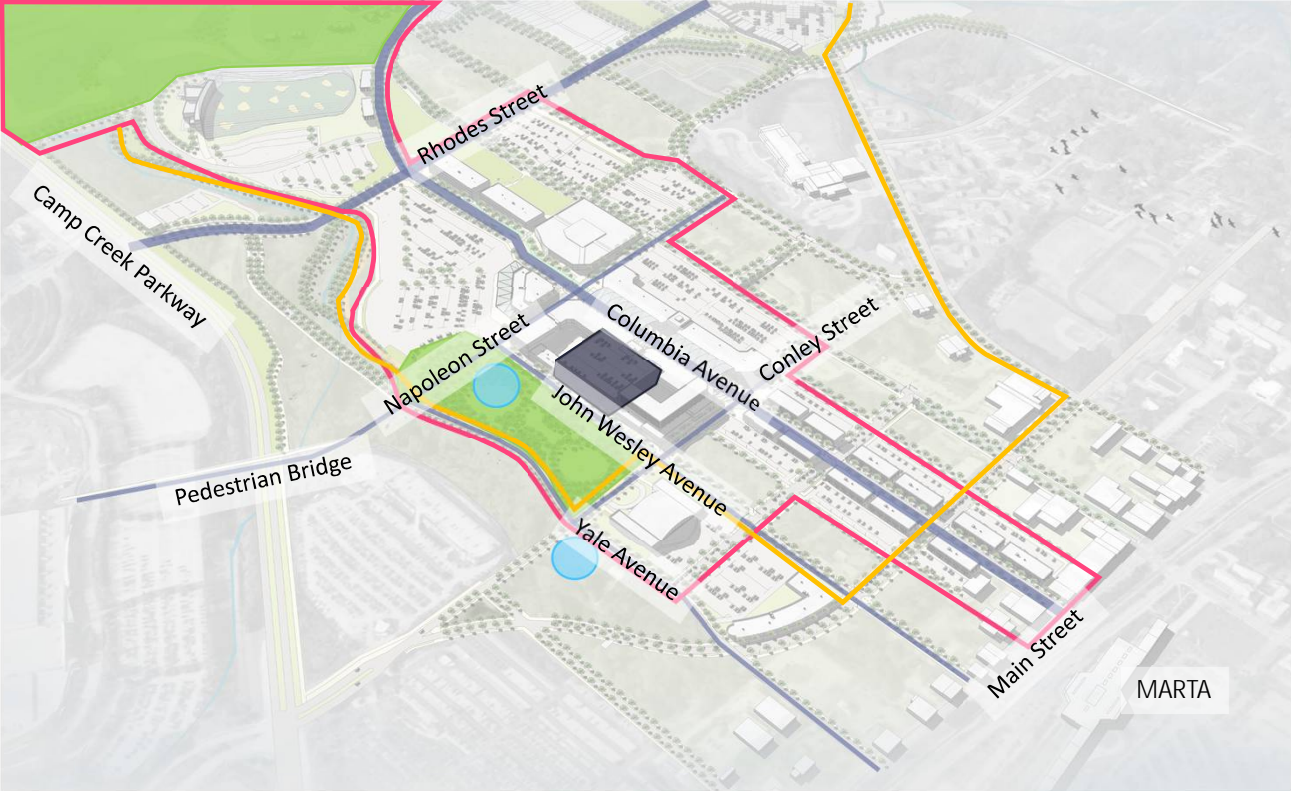
- Retail:
- 100,000 sf Storefront Retail
 - 90,000 sf Retail Anchor
 - 10,000 sf Food Hall
 - 8,000 sf Camp Creek Retail

- Office:
- 200,000 sf Office above Retail (Retail District)
 - 200,000 sf Office above Retail (Office District)

- Hotel:
- 150 key hotel
 - 120 key boutique hotel

- Incremental Commercial Mixed Use:
- 195,000 sf

PHASE ONE INFRASTRUCTURE



INFRASTRUCTURE

Open Space

- 6 acre Greenspace & Regional Retention
- Food Truck Plaza
- Golf Course Updates
- Cultural Building

Parking

- Parking Deck with Rock Climbing Wall
- Surface lots

Primary Streets

- Rhodes Street
- Columbia Avenue

Secondary Streets

- John Wesley Avenue
- Yale Avenue
- Napoleon Street
- Conley Street

Pedestrian Infrastructure

- Pedestrian Bridge
- Sidewalks/streetscapes on streets above 5k Trail

PHASE ONE INFRASTRUCTURE



INFRASTRUCTURE

- Open Space
- 6 acre Greenspace
- Regional Retention
- Food Truck Plaza
- Food Hall
- Cultural Center
- Golf Course Updates

- Parking
- Parking Deck
- Rock Climbing Wall
- Surface lots



PHASE ONE INFRASTRUCTURE



Rhodes Street



Columbia Avenue

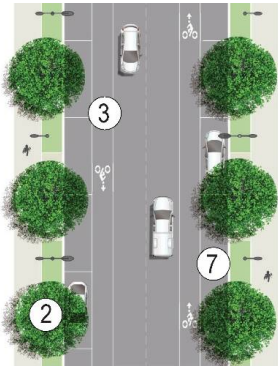
INFRASTRUCTURE

Primary Streets

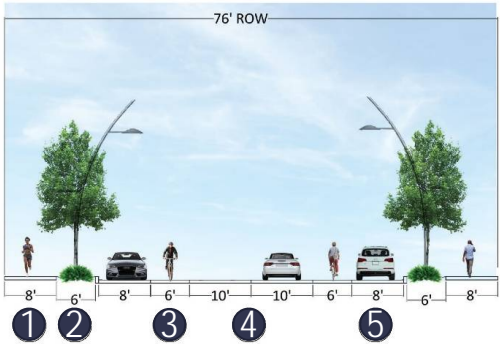
- Rhodes Street
- Columbia Avenue

Secondary Streets

- John Wesley Avenue
- Yale Avenue
- Napoleon Street
- Conley Street



Secondary Streets



- ① 8-10' sidewalk
- ② 6' landscape strip
- ③ Optional bike lane
- ④ 10' drive lanes
- ⑤ 8' parallel parking lane

*Streetscapes to align with Global Gateway Pedestrian Bridge project

PHASE ONE INFRASTRUCTURE



INFRASTRUCTURE

Primary Streets
Rhodes Street
Columbia Avenue

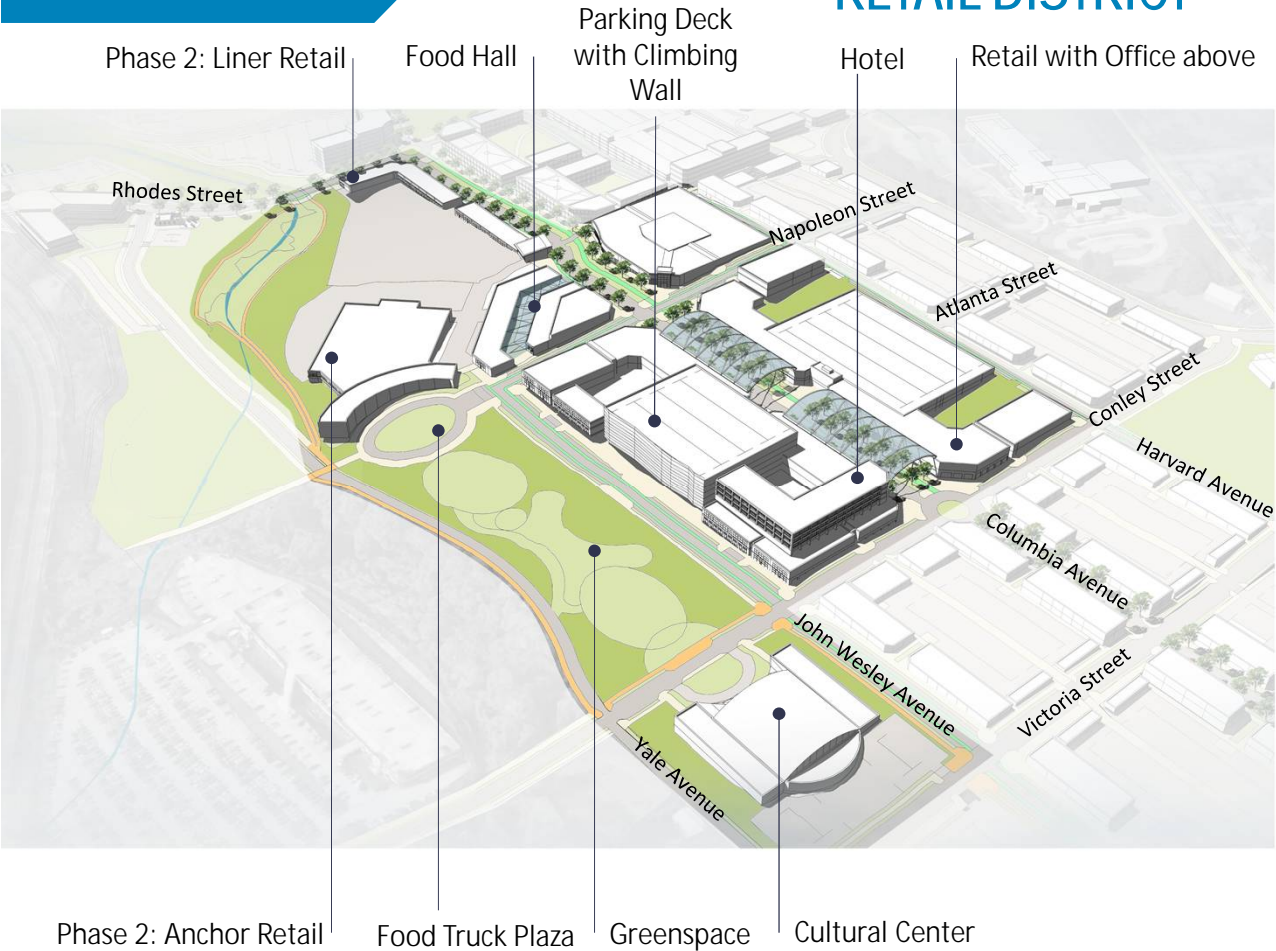
Secondary Streets
John Wesley Avenue
Yale Avenue
Napoleon Street
Conley Street



THE DISTRICTS



RETAIL DISTRICT



PROGRAM

Phase 1:

- Destination Drivers:
- 50,000 sf Cultural Center
- 6 acre Greenspace
- Food Truck Plaza
- Parking Deck with Rock Climbing Wall

Retail:

- 100,000 sf Storefront Retail
- 90,000 sf Retail Anchor
- 10,000 sf Food Hall

Office:

- 200,000 sf Office above Retail

Hotel:

- 120 key boutique hotel

Phase 2:

Retail:

- 150,000 sf Liner Retail
- 100,000 sf Anchor Retail

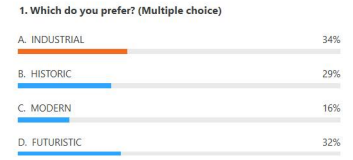
RETAIL DISTRICT PATTERN BOOK



INDUSTRIAL



Host is sharing poll results



Zoom Group Chat

I'd love to combine B&D

From [Jamelle McKenzie](#) to [Everyone](#):
This was difficult. I was mixed between Historic and Industrial

From [Ryan Deep Roots](#) to [Everyone](#):
39 - I like the industrial look but I do like the idea of a futuristic architectural style — thinking "Smart Cities"

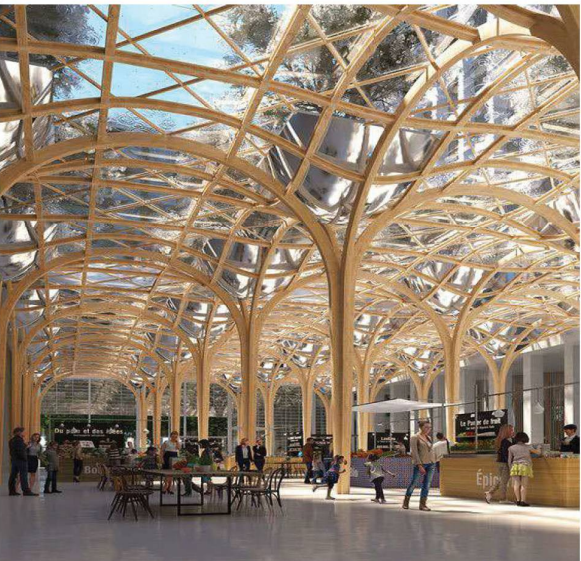
From [Valaurie Lee](#) to [Everyone](#):
LOVE the industrial!!!

From [jackie moore](#) to [Everyone](#):
39. can you pick one as a base like industrial and add elements of the others

From [Grace McPhillips Lunsford](#) to [Everyone](#):
Because With the global city felling from the airport and the quaint history of CP I'd love to see a mix of the past and the future.

From [Kaseem Ladipo](#) to [Everyone](#):
I do like the combo of industrial and futuristic

RETAIL DISTRICT PATTERN BOOK



STORMWATER PARK & TRAILS



Park

Passive Uses

- Leisure/Seating
- Plane take-off/landing viewing areas
- Natural settings

Active Uses

- Recreation
- Flexible multi-purpose lawns/fields
- Playgrounds

Events: Farmers' markets, festivals, etc.

Public art

Stormwater management

Trails

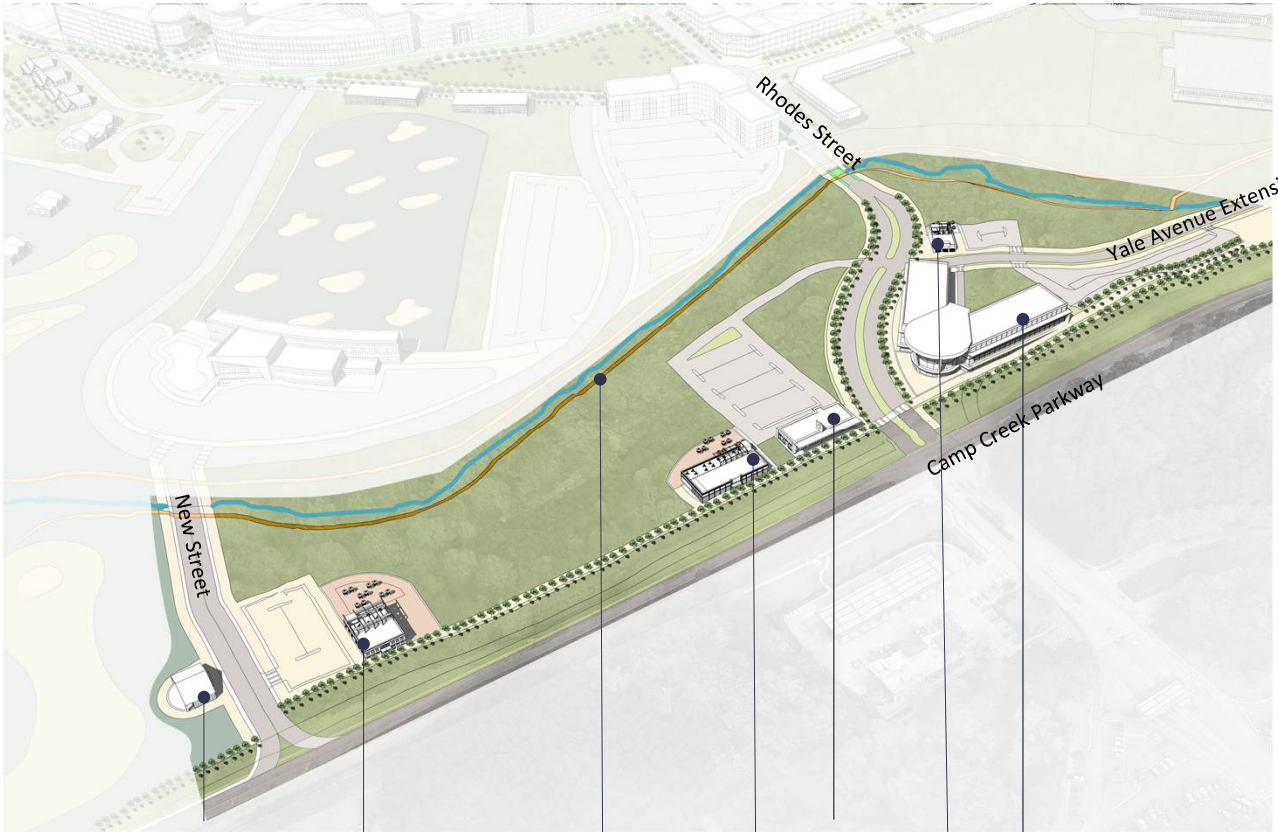
Environmentally Sensitive Areas

- Mulch
- Grass
- Aggregate

Parks and Streets

- Paved

CAMP CREEK DISTRICT



Golf Oriented Dining/Service

Restaurant

5k Trail

Restaurants

5-Star Hotel

PROGRAM

Phase 1:

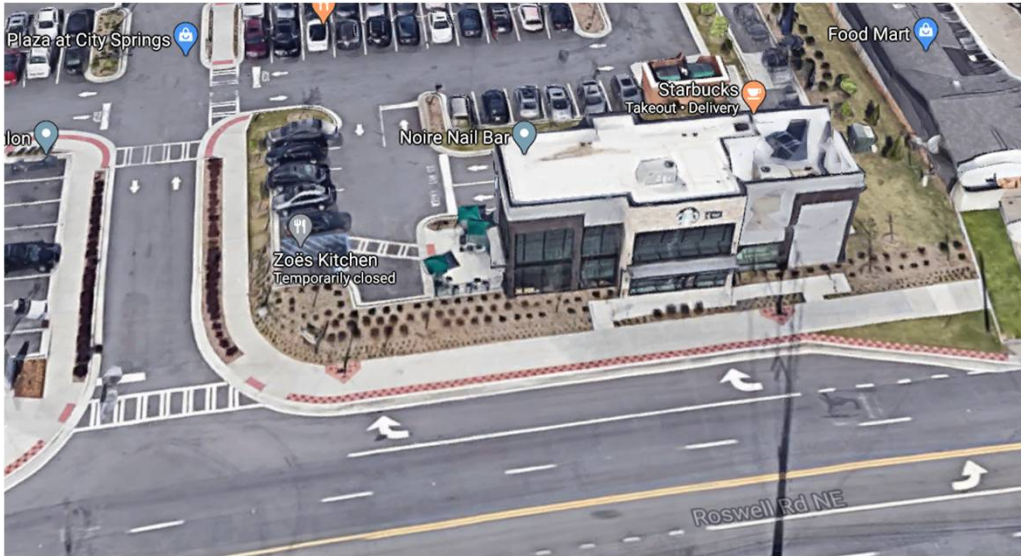
Restaurant:
8,000 sf

Phase 2:

Restaurant:
20,000 sf

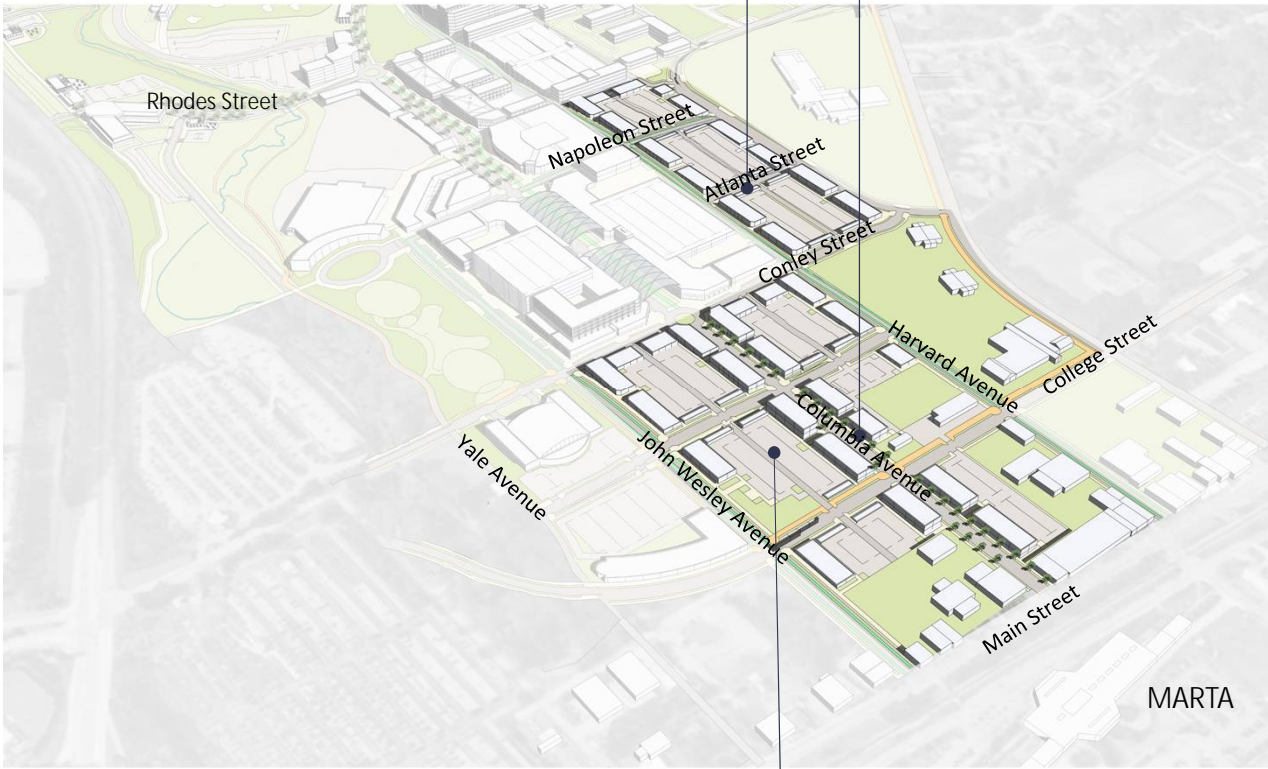
Hotel:
150 key 5-star hotel

CAMP CREEK DISTRICT



INCREMENTAL

Loft office with garage below
Priority Corridor to connect to Downtown



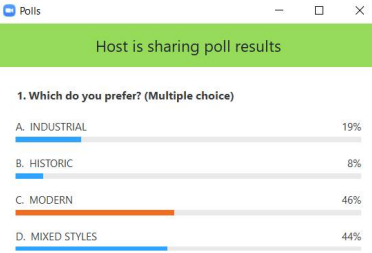
Surface Parking Lots Throughout

PROGRAM

- Phase 1:**
Commercial Mixed Use:
 195,000 sf
- 12,000 sf restaurants
 - 100,000 sf office
 - 80,000 sf retail

- Phase 2:**
Commercial Mixed Use:
 240,000 sf
- 16,000 sf restaurants
 - 120,000 sf office
 - 100,000 sf retail

INCREMENTAL DISTRICT PATTERN BOOK



From Kathleen McQueen to Everyone: Industrial ties in the brick of Main St

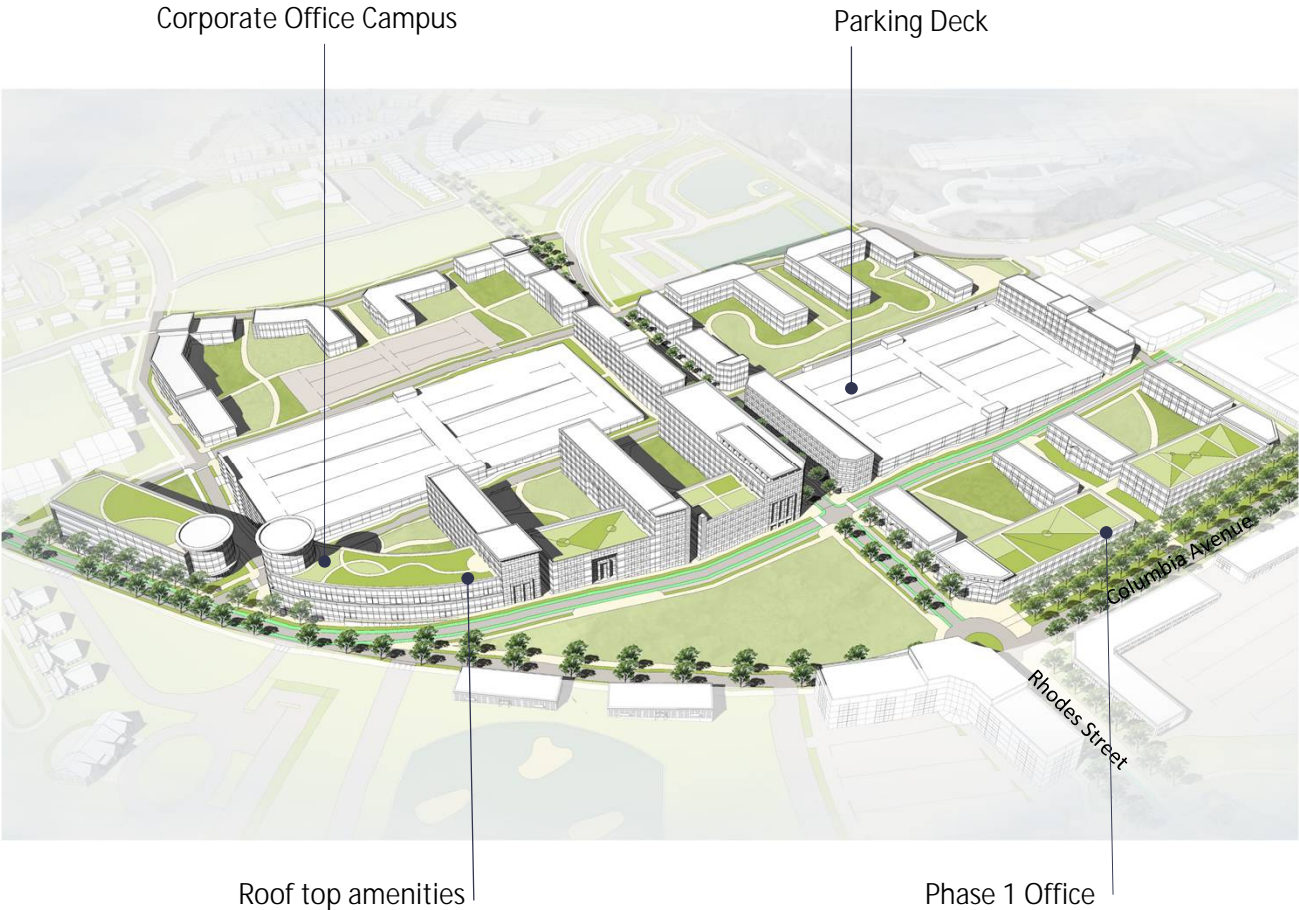
From Noel Mayeske to Everyone: slide 40 - industrial is where a lot of design is going these days. And I think it will weather well with changing styles/tastes in the future too.

From Grace McPhillips Lunsford to Everyone: Agree with Noel

From Chinyere Norman to Everyone: the mixed style has a warm but modern feel

From Bianca Motley Broom to Everyone: This is a great exercise for the community. So glad everyone is here!

OFFICE



PROGRAM

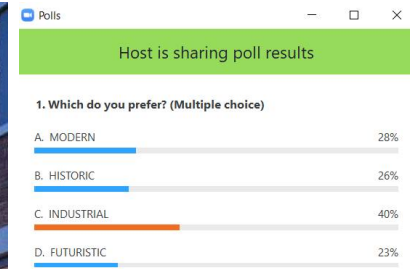
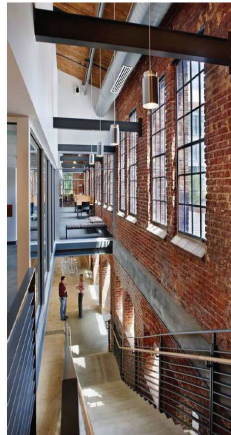
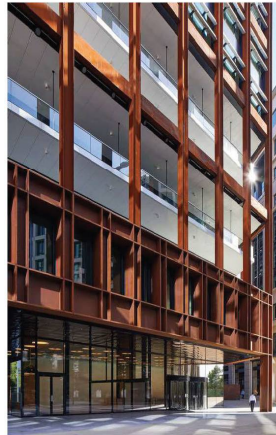
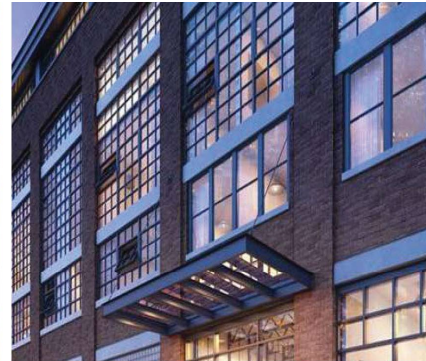
Phase 1:

- Office:
200,000 sf Office
- 8,000 sf Restaurants
 - 12,000 sf Retail

Phase 2:

- Office:
1,800,000 sf Office
- 16,000 sf Restaurants
 - 80,000 sf Retail

OFFICE DISTRICT PATTERN BOOK



From MARLON HINES to Everyone: Slide 40-industrial works well.

From Madugu to Everyone: Agree, build for the future

From Janelle McKenzie to Everyone: Not really feeling modern here next the residential and golf course

From Kathleen McQueen to Everyone: Industrial ties in the brick of Main St

From Noel Mayeske to Everyone: slide 40 - industrial is where a lot of design is going these days. And I think it will weather well with changing styles/tastes in the future too.

From Grace McPhillips Lunsford to Everyone: Agree with Noel

GOLF ENTERTAINMENT DISTRICT

Club House with Event Rentals Estates on the Golf Course



Golf Entertainment Hotel Brewery/Retail

PROGRAM

Phase 1:

- Destination Drivers:
 Golf Entertainment Facility
 Golf Course Updates
 Golf Club Rehab & Event Rentals

Hotel:
150 key hotel

- Phase 2:
Retail:
 20,000 sf retail
 • Brewery

Residential:
20+ Estates on Golf Course

GOLF ENTERTAINMENT DISTRICT



▼ **Zoom Group Chat**

from [Grace McPhillips Lunsford](#) to [Everyone](#).
I love the Airbnb concept to help make it more of a destination venue for events.

From [Jamelle McKenzie](#) to [Everyone](#):
I think the Clubhouse should match the style of the homes built on the course

From [Noel Mayeske](#) to [Everyone](#):
Golf courses take a lot of space and use tremendous amounts of water, so I think we want to limit any expansion. Also, they won't be used by many folks.

From [Grace McPhillips Lunsford](#) to [Everyone](#):
Oh Perfect! And just up from the 4H. :)
Nice.

From [Jamelle McKenzie](#) to [Everyone](#):
A for 50

From [Noel Mayeske](#) to [Everyone](#):
What I meant about golf - some folks will absolutely use them, as they do now, but many won't or can't.

NEXT STEPS

- 1 Refine concepts based on Mayor and City Council input
- 2 Incorporate details: pocket parks, etc.
- 3 Present draft concepts to Community Thursday, June 11
- 4 Refine concepts
- 5 Cost Estimate Public Investment
- 6 Phase 1 Schedule
- 7 Finalize report and present to City Council for final approval



SCHEDULE

LET'S TALK! Next Events...



JUNE 11TH, 4:00PM / LIVE - VIRTUAL SUMMIT
Townhall Style Discussion: Results

See instructions on our web page: www.collegeparkga.com
Sign up for alerts & questions/comments: collegepark@tcfatl.com





CITY OF COLLEGE PARK

P.O. BOX 87137 · COLLEGE PARK, GA 30337 · 404.767.1537

WORKSHOP AGENDA ITEM

DOC ID: 8149

DATE: May 28, 2020

TO: The Honorable Mayor and Members of City Council

THROUGH: Terrence R. Moore, City Manager

FROM: Artie Jones, Clearly College Park Executive Director

RE: Re-Imagine/Re-Open Main Street Proposal

PURPOSE: Consideration to support CPMSA to create a larger outdoor dining atmosphere helping to ensure maximum patronage and safety to Main Street businesses from Princeton Avenue to Yale Avenue in collaboration with committed business owners.

REASON: Approval of this request will coincide with CPMSA's vision to support a safe and thriving business district. This project would also align with CPMSA's 2020-2021 Strategic Plans two focus points: forming a unified Main Street design and retail development.

RECOMMENDATION: CPMSA would like to recommend approval of the proposal to move forward with construction of the "CollegeParkLets" sooner than later to increase patronage of Main Street businesses.

BACKGROUND: See attached documents for presentation.

COST TO CITY: TBD

BUDGETED ITEM: No

REVENUE TO CITY: N/A

CITY COUNCIL HEARING DATE: June 1, 2020

CONSIDERATION BY OTHER GOVERNMENT ENTITIES: GDOT

AFFECTED AGENCIES: None

RELATIONSHIP TO EXISTING ORDINANCE OR RESOLUTION: N/A

REQUIRED CHANGES TO WORK PROGRAMS: None

STAFF: Renee Coakley, Main Street Manager
Artie Jones, III, Economic Development Director

ATTACHMENTS:

- ReImagine_ReOpen Main Street College Park Memo cover for presentation (DOCX)
- College Parklets Presentation (PPTX)

Review:

- Artie Jones Completed 05/26/2020 10:43 AM
- Rosyline Robinson Completed 05/26/2020 4:26 PM
- Jackson Myers Completed 05/26/2020 5:16 PM
- Mike Mason Pending
- Wade Elmore Pending
- Ferman Williford Completed 05/27/2020 8:43 AM
- Loretta Washington Completed 05/26/2020 4:46 PM
- Terrence R. Moore Completed 05/28/2020 2:26 PM
- Mayor & City Council Pending 06/01/2020 6:00 PM



June 1, 2020

CPMSA
3667 Main Street
College Park, GA 30337

Dear College Park Mayor and Council,

Businesses within the College Park Main Street program area have been largely impacted by the COVID-19 pandemic. Small businesses are the backbone to communities and the College Park Main Street Association (CPMSA) has come up with a proposal that may assist with an issue.

Our restaurants mostly remain closed to dine in services due to social distancing measures. In order to adhere to outlined procedures of distancing patrons, the numbers of diners would be in most cases cut in half or less. In our efforts to “Re-Imagine/Re-Open College Park Main Street”, the board would like to present the CollegeParklets concept in the presentation to follow. The concept, which came about from a local resident’s idea, will repurpose parking spaces in front of businesses to allow restaurants to expand their dining area outdoors while continuing to foster social distancing. This concept, although temporary at its inception, could spur on future forward thinking ideas for our great community and beyond.

CPMSA’s vision is to support a safe and thriving business district. In the 2019 MARTA accessibility study, congestion and redesign of the parking from Princeton to John Wesley was noted as an important step to improving Main Street’s accessibility and safety to all citizens, businesses, and stakeholders. This concept will also align with the CPMSA strategic plan for 2020 which has two focus points - a unified Main Street design and second retail development.

“Re-Imagine/Re-Open College Park Main Street” will create an outdoor dining atmosphere helping to ensure maximum patronage and safety for Main Street Businesses. We also believe that this effort will gather favorable attention from press, help encourage future business development, and create an opportunity to Re-Imagine College Park Main Street where the future includes a large outdoor public environment that reflects the goals of SixWest.

Sincerely,

Julian Nabaa, CPMSA Chair



COLLEGE PARKKLETS

RE - IMAGINE/ RE - OPEN THE RIGHT OF WAY

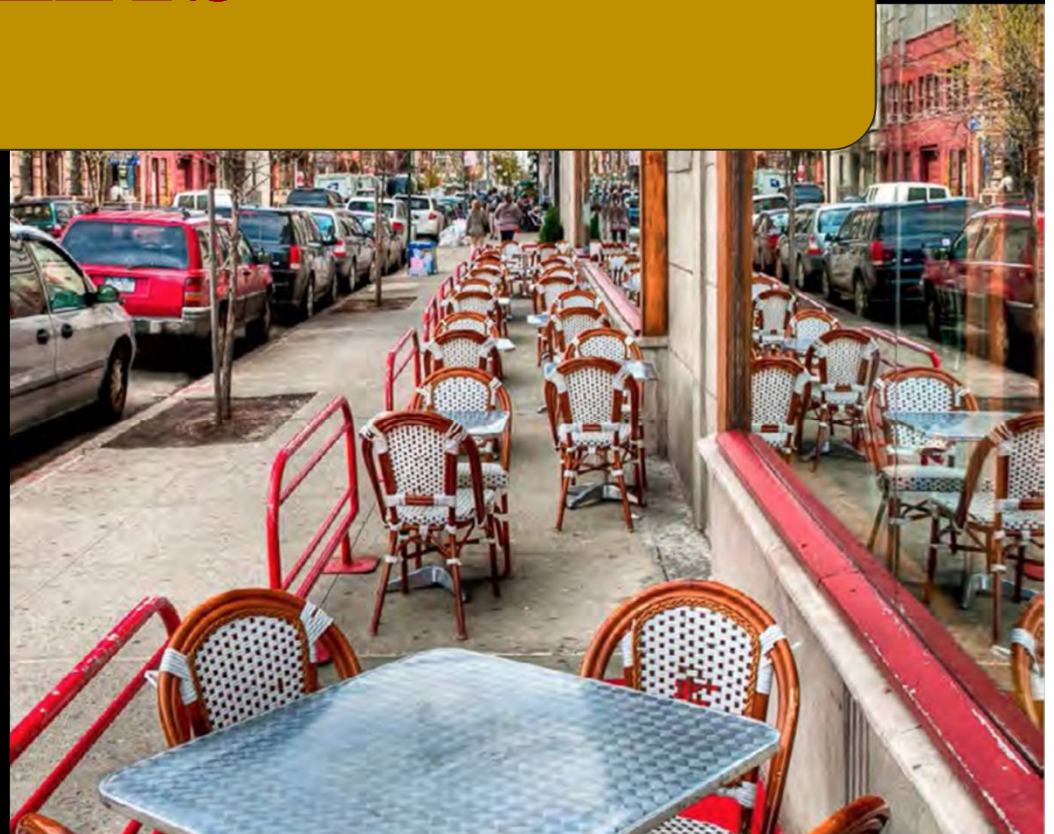
- Create safe outdoor environments
- Nurture Community
- Align with Six West
- Pilot Program for future expansion



COLLEGE PARKLETS

The Space

- Buildout of temporary parklets over 4.5 existing spaces
- Create a no curb environment from restaurants
- Safe re-routed sidewalk for business patrons
- Add lighting and greenery
- Lower speed through Main St.



COLLEGE PARKLETS

Community

- Committee Members for facilitation and volunteer organization
- College Park Ambassadors; Volunteers provided with PPE and CPA branded T-shirt or Vest
- College Park Ambassador training for dining protocol
- Memorial Parklet - Live Music Friday and Saturday



COLLEGE PARKLETS

Align with Six West

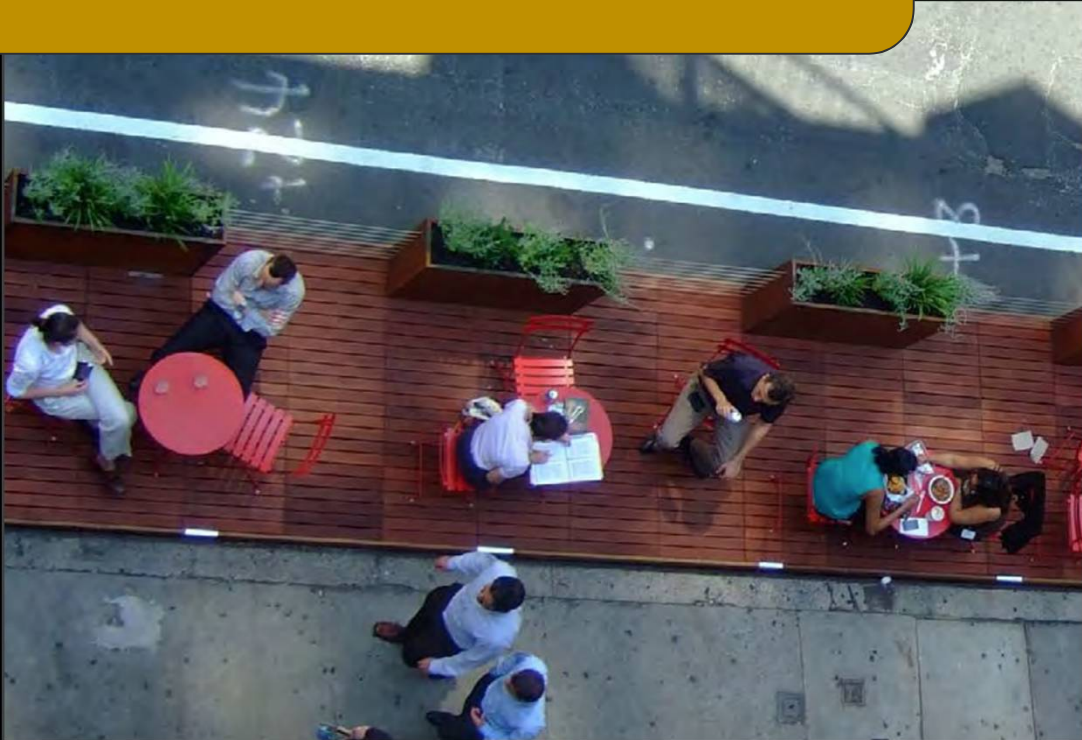
- Hire Architect for Design and Engineering
- Materials, lighting and greenery purchased by College Park and built by College Park workers
- Parklets painted and planted by College Park Ambassadors for community building and positive Press event
- Maintenance of College Parklet materials and plants by College Park workers



COLLEGE PARKLETS

Pilot Program

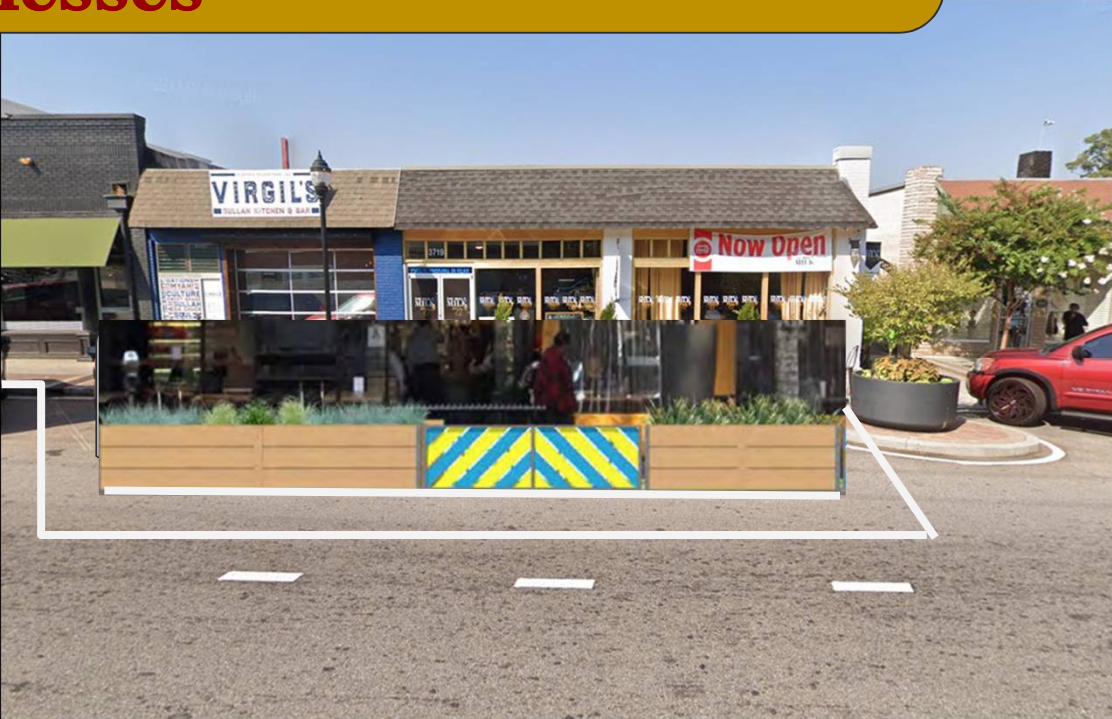
- Pilot Program to run Thursday - Sunday for 8 weeks
- Community Safety Officer supported by CP Ambassadors
- Success or failure to determine future expansion



COLLEGE PARKLETS

Pilot Program Businesses

- Provisional alcohol ordinance to allow outdoor consumption in the reserved area in front of the business
- Milk and Honey and Virgil's committed to participating
- Businesses will maintain cleanliness and COVID etiquette





COLLEGE PARKKLETS

RE - IMAGINE/ RE - OPEN THE RIGHT OF WAY

- Budget \$20,000
- CPMSA Commitment
 - Recruit and Train Volunteers
 - Identify and Advise on Future College Parklets
- College Park Commitment
 - Funds
 - Resources
 - Press and Communication



COLLEGE PARKLETS

RE - IMAGINE/ RE - OPEN THE RIGHT OF WAY

- College ParkLets get our Businesses back to work
- College ParkLets Improve our Downtown
- College ParkLets Make the Difference





CITY OF COLLEGE PARK

P.O. BOX 87137 · COLLEGE PARK, GA 30337 · 404.767.1537

WORKSHOP AGENDA ITEM

DOC ID: 8135

DATE: May 27, 2020

TO: The Honorable Mayor and Members of City Council

FROM: Terrence Moore, City Manager

RE: IGNITE Project Proposal

Presentation by Adullam Ministries, Inc./IGNITE College Park Community Oriented Resource Center Project CEO Jamelle McKenzie requesting funding to continue to effectively and efficiently administer the College Park Resource Center Project.

See attached e-mail dated May 12, 2020 from Ms. McKenzie requesting a presentation to the Mayor and City Council during the June 1, 2020 Workshop Session. Also, see attached PowerPoint presentation prepared by Ms. McKenzie.

Thank you.

ATTACHMENTS:

- FW_ Adullam - IGNITE Project Proposal (PDF)
- IGNITE 2020 2021 SHORT Fiscal Year Budget Projection 6 1 2020 (PPTX)

Review:

- Terrence R. Moore Completed 05/25/2020 1:15 PM
- Rosylene Robinson Completed 05/25/2020 1:21 PM
- Althea Philord-Bradley Completed 05/25/2020 6:55 PM
- Terrence R. Moore Completed 05/27/2020 6:38 PM
- Mayor & City Council Pending 06/01/2020 6:00 PM

From: [Terrence Moore](#)
To: [Rosylene Robinson](#)
Subject: FW: Adullam - IGNITE Project Proposal
Date: Tuesday, May 12, 2020 9:42:44 AM
Attachments: [IGNITE 2020 2021 Rev Fiscal Year Budget Projection 6 1 2020.pptx](#)
[IGNITE 2020 2021 Revised Proposal and 2019 2020 Breakdown.docx](#)

Roz:

For the June 1st workshop meeting.

Thanks.

Terrence

From: Jamelle McKenzie <connect@ignitecentercp.info>
Sent: Tuesday, May 12, 2020 9:11 AM
To: Terrence Moore <tmoore@collegeparkga.com>
Cc: Ambrose Clay <Aclay@collegeparkga.com>; Ken Allen <kallen@collegeparkga.com>
Subject: Adullam - IGNITE Project Proposal

Good morning, Terrence:

I have attached updated documents for Ignite's 2020-2021 Budget year. We have made several adjustments regarding our projects due to the COVID19 pandemic. We understand that the City of College Park is faced with budget cuts at this time and we are appreciative of the opportunity granted us to serve citizens who are in crisis.

In the proposal we have reduced our funding request of the City from \$60K to \$35K. As per our conversation last week, I am aware that the amount requested is above your anticipated threshold, however, I still wanted to make you and the Council aware of what is needed for us to effectively operate over a twelve-month period.

I look forward to speaking with you at your convenience. Also, please confirm if you would still like for me to present this at the June 1, 2020 City Council Workshop meeting.



2020 – 2021 Budget Projections

11-Month Highlights: July 2019 through May 2020



Received over 2511 calls at Resource Center



Received over \$14,500 in In-Kind goods and services



Assisted 1038 guests through in-office appointments and via phone



Raised \$17,900 in additional donations. Also, St. John Episcopal Church paid out over \$3000 in Utility Bill Assistance to IGNITE guests.



Enrolled 28 volunteers



Volunteers accumulated over 500 volunteer hours



Established partnerships with 28 organizations

COVID-19 Projects

- u Delivered over 2300 meals and grocery orders weekly to College Park Senior Citizens, Families with children and persons with pre-existing health conditions.
- u Volunteered in conjunction with Goodr, One Talent, Woodward Academy for food deliveries
- u Received in-kind and financial donations from Community members to assist with daily food and supply provisions and purchases for College Park residents. (monetary value of funds and items approx. \$4000)
- u Assisted individuals with locating utility and housing assistance from partner organizations.

11-MONTH FINANCIAL REPORT July 2019 – May 2020



EXPENSES
\$52,068



STAFFING
\$30,700



SPACE RENTAL
\$6000



SUPPLIES
\$4021



PROGRAM OPERATIONS
\$11,347



TOTAL INCOME
\$52,900

2020-21
Annual Project
GOALS:
July 1, 2020
through
June 30, 2021



Receive over 5000 calls at Resource Center



Receive over \$20,000 in In-Kind goods and services



Assist 2000 guests through online connections, in-office appointments, and via phone



Raise \$25,000 in donations.



Enroll 30 additional volunteers



Accumulate over 2000 volunteer hours



Establish partnerships with 25 additional organizations

Proposed Workshops & Projects for 2020-21

College Park Community Grant Program – Grant determination and management for non-profit agencies that assist residents of College Park

M.E.N. – Men’s Empowerment Network: Seminars and job training for men and single fathers

W.O.W. – Women of Wealth: Seminars for women and girls. Employment preparation services

C.A.S.H. – Creating Assets and Sustainable Households: Financial literacy and educational courses for College Park residents

COVID Food – Deliveries of meals and groceries to senior citizens and health compromised populations