



MAYOR AND COUNCIL
Departmental Budget Workshop
(Fiscal Year 2024-2025)

Mayor & City Council – Regular Session Meeting

***All meetings will be held in the Executive Conference Room located in
City Hall***

May 1, 2024 – 6:30pm (Wednesday)

Goal #1 Local Economy and Growth

Business License; Inspections; GICC Special District Tax; Convention Center/Gateway Arena; Golf Course; Hospitality; Car Rental Tax Fund.

May 2, 2024 – 6:30pm (Thursday)

Goal #1 Local Economy and Growth

Economic Development; Main Street, BIDA, TAD

Goal #5 Governance & Customer Service

Information Technology

May 7, 2024 – 6:30pm (Tuesday)

Goal #2 Quality of Life

Recreation Administration, Programs, Facilities; Engineering; T-SPLOST; SPLOST;

May 9th, 2024 – 6:30pm (Thursday)

Goal #2 Quality of Life

Public Works-Administration, Highways & Streets, Building & Grounds; Sanitation; Storm Water Utility; Water/Sewer.

May 13th, 2024 – 6:30pm (Monday)

Goal #3 Transportation & Mobility

Executive

Goal #4 Public Safety & Security

Muni-Court, Police-Administration, Investigations, Patrol, Corrections, E911 Communications, Confiscated & State Drug Funds;

May 14th, 2024 – 6:30pm (Tuesday)

Goal #4 Public Safety & Security

Power-Line, Warehouse; Customer Service, Meter Reading;

May 15th, 2024 – 6:30pm (Wednesday)

Goal #4 Public Safety & Security

Fire Administration, Suppression, EMS

May 16th, 2024 – 6:30pm (Thursday)

Goal #5 Governance & Customer Service

FAA; Legislative; Financial Administration; Accounting; Purchasing; Human Resources; Public Information; Other Considerations

May 14, 2024 – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

June 3, 2024– (Monday) 1st Public Hearing on Proposed FY 2024-2025 Budget.

May 28, 2024 – (Tuesday) Advertise Public Hearings in South Fulton Neighbor Newspaper.

June 17, 2024 – (Monday) 2nd Public Hearing on Proposed FY 2024-2025 Budget.

June 17, 2024 – (Monday) Adopt FY 2024-2025 Budget.

July 1, 2024 – FY 2024-2025 Budget effective date.